

Dear Investor/Analyst/Shareholder,

Thank you for your support for Phison (8299TT). Please see the details of our June 2021 revenue below:

#### **KEY TAKEAWAYS**

- June 2021 revenue totaled NT\$5.123bn, while accumulated revenue for Jan.- June 2021 reached NT\$28.798bn, hit the record high for the same period in history.
- During June, more than 75% of employees worked from home for more than two weeks, reducing any risk of infection. In addition, Phison's supply chain was also affected by the severe situation of the COVID-19 epidemic in June, which caused some production capacity to be affected, and it was unable to fully ship products to meet customer needs.
- Looking forward to the third quarter, the upstream and downstream supply chains are also expected to gradually restore production capacity after the COVID-19 epidemic is gradually brought under control.

Phison Electronics (8299TT) announced today (7/8) the results of its operations for June 2021. Consolidated revenue was NT\$5.123 billion, an increase of 52% (YoY) over the same period last year, setting the fourth-highest monthly record in history.; the accumulated revenue from the year to June reached NT\$28.798 billion, a 21% increase compared with the same period last year (YoY), setting a new record for the same period in history.

PHISON 8299	Sales Revenue (NT\$bn)	YoY	Remarks
June 2021	5.123	52%	The fourth highest record in a single month in history
Jan. to June 2021	28.798	21%	Record high for the same period in history

Compared with the same period last year (YoY), the total shipments of PCIe SSD controller in June grew by more than 250%, a record single-month high; the total shipments of industrial memory modules grew by 85%. In addition, for the annual growth rate (YoY) of total shipments accumulated throughout the year (January to June), the total shipments of PCIe SSD controller grew by nearly 140%, a record high for the same period in history; the total annual growth rate of industrial memory module shipments exceeded 40%, and the annual cumulative total memory bits shipments (Total Bits) also grew by more than 50%, both of which set new historical highs over the same period.

June 2020 Business Highlights (PHISON 8299)	ΥοΥ	Remark
Total shipments of PCIe SSD controller	250 %	Record monthly high
Total shipments of industrial memory modules	85 %	



Accumulated total shipments of PCIe SSD controller for Jan.- June Accumulated total shipments of industrial memory module for Jan.- June Accumulated total memory bits shipments for Jan.- June

140 %	Record high over the same period
40 %	Record high over the same period
50 %	Record high over the same period

Affected by the severe increase in the COVID-19 epidemic in June, Phison not only fully implemented the rotation of group AB to work in the office (half of employees work in the office, and the other half of the employees work at home), strengthened the implementation of relevant epidemic prevention measures, and loosened work at home (WFH) conditions. Headquarters only retain manpower who cannot WFH; in other words, during June, more than 75% of employees worked from home for more than two weeks, reducing any risk of infection. In addition, Phison's supply chain was also affected by the severe situation of the COVID-19 epidemic in June, which caused some production capacity to be affected, and it was unable to fully ship products to meet customer needs. Looking forward to the third quarter, the upstream and downstream supply chains are also expected to gradually restore production capacity after the COVID-19 epidemic is gradually brought under control. Phison will also continue to work closely with upstream and downstream supply partners and global customers in the coming quarters, hoping to continue to show operational success.



## [PHISON IR Distribution List Application Form]

If you would like to receive PHISON press release or announcement, please register our IR distribution application form from the link: <u>Phison IR Distribution List</u>

# [PHISON's Quick Facts]

- Over 20 years experiences in NAND controller IC design and module integration.
- Over 2,300 employees globally, and more than 75% are engineers
- Over 1900 memory-related patent globally.
- 3 major focuses: enterprise, embedded, and consumer market.
- 600M average annual controller shipment.
- \$1.63B sales revenue in 2020.
- Confident that our <u>unique business model</u> can produce consistently strong cashflows and profits over the long-term amidst NAND memory market cycles.
- Strongly maintain long-term partnerships with our global NAND flash supply sources and with our downstream module customers.

### [About PHISON]

Phison Electronics Corp. (TPEX:8299) is a global leader in NAND Flash controller IC and storage solutions. We provide a variety of services from controller design, system integration, IP licensing to total turnkey solutions, covering applications across SSD (PCIe/SATA/PATA), eMMC, UFS, SD and USB interfaces, reaching out to consumer, industrial and enterprise markets. As an active member of industry associations, Phison is on the Board of Directors for SDA, ONFI, UFSA and a contributor for JEDEC, PCI-SIG, MIPI, NVMe and IEEE-SA.

To know more about Phison, please visit Phison Website or Phison Q&A for details.

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#### [Forward-looking Statements]

Information included in this press release that are not historical in nature are "forward-looking statements". Phison cautions readers that forward-looking statements are based on Phison's reasonable knowledge and current expectations, and are subject to various risks and uncertainties. Actual results may differ materially from those contained in such forward-looking statements for a variety of reasons including without limitation, risks associated with demand and supply change, manufacturing and supply capacity, design-win, time to market, market competition, industrial cyclicality, customer's financial condition, exchange rate fluctuation, legal actions, amendments of the laws and regulations, global economy change, natural disasters, and other unexpected events which may disrupt Phison's business and operations. Accordingly, readers should not place reliance on any forward-looking statements. Except as required by law, Phison undertakes no obligation to update any forward-looking statement, whether as a result of new information, future events, or otherwise.